DYFFRYN ARDUDWY + TALYBONT BUDGET PLAN 2018/19

	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
Clerk's Wages	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	2205
Clerk's Expenses	160	160	160	160	160	160	160	160	160	160	160	160	1920
Tax on Clerk's Wages	110.25			110.25			110.25			110.25			441
P.A.Y.E on line		180											180
Donations							1000					1000	2000
Village Hall		1500					1500						3000
Harlech Pool		5,038.17					5,038.17						10,076.34
Wales Air Ambulance							500						500
Hire of Hall	20	20	20	20		20	20	20	20	20	20	20	220
Grass cut footpaths	216	214	214	214	214	214	214						1500
Other grass cuts	430	429	429	429	428	428	427						3000
Grass cut cemetery	500	500	500	500	500	500	500						3500
Cemetery expenses	288	292	292	292	292	292	292	292	292	292	292	292	3500
Benches	500						500						1000
Council's expenses	20	18	18	18		18	18	18	18	18	18	18	200
Council's Insurance		2200											2200
Audit						300							300
One Voice Wales		300											300
G.C (Toilets)	4000												4000
Sundries	95	95	90	90		90	90	90	90	90	90	90	1000
Translation	164	163	163	163		165	163	165	165	163	163	163	1800
Chairman's a/c			25			25			25			25	100
Car Park Develop												2,000	2,000
Website Admin			100										100
Upkeep of flower pots			200										200
Inspect play parks									300				300
Total Est Spending	6,687	11,292.92	2,394.75	2,180	1,777.75	2,395.75	10,716	928.75	1,253.75	1,037	926.75	3,951.75	45,542.34