

DYFFRYN ARDU DWY + TALYBONT BUDGET PLAN 2019/20

	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total
Clerk's Wages	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	183.75	2,205
Clerk's Expenses	160	160	160	160	160	160	160	160	160	160	160	160	1,920
P.A.Y.E on line		192											192
Tax on Clerk's Wage	110.25			110.25			110.25			110.25			441
Donations												1,000	2,000
Village Hall		1,500					1,000						3,000
Harlech Pool		5,182.75					5,182.75						10,365.50
Wales Air Ambulance							500						500
Translation Services	164	163	163	164			164	164	163	164		164	1,800
Grass cut footpaths	216	214	214	214	214		214						1,500
Grass cut cemetery	500	500	500	500	500		500						3,500
Other grass cuts	430	429	429	429	428		427						3,000
Cemetery expenses	288	292	292	292	292		292	292	292	292	292		3,500
Benches	500												1,000
Upkeep flower beds	31	31	31	32	32		31						220
Council's Insurance		2,200											2,200
Audit							650						650
One Voice Wales		300											300
Sundries	91	91	91				91	91	91	91	91	90	1,000
G.C. (Toilets)		4,000.00											4,000
Refill Salt Bins							150			150		3,000	300
Car Park Develop													3,000
Website Admin			120.00										120
Inspect play parks													300
Hire Meeting Room	20.00	20.00	20.00	20.00			20.00	20.00	20.00	20.00	20.00	20.00	220.00
Football Field Rent		52											52
Christmas Lights													500
Emergency Pot	136	136	137	137			137	136	136	136	136	136	1,500
Chairman's A/c			25	25			25					25	100
Council's Expenses	20.00	18.00	18	18			18.00	18	18	18	18	18	200
Total Est Spending	2,850.00	15,664.50	2,384	2,351	2,351	2,351	1,810	2,914.75	11,481	1,065	1,325	1,064	49,586